

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

(Trading as LEVEL PLAYING FIELD)

CONTENTS OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST AUGUST 2012

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THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

CHARITY INFORMATION

FOR THE YEAR ENDED 31 AUGUST 2012

TRUSTEES	Serving for the full year unless stated:
	J Cook (Chair)
	G Deards (Vice Chair)
	J M Ireland (Treasurer)
	A Taylor (Secretary)
	L Hutchings (Resigned 30 th May 2012)
	R Cassidy (Resigned 30 th May 2012)
	R Burton
	C Peacock
	K Graham
	K Kanodia (Appointed 30 th May 2012)
	M Rice (Appointed 30 th May 2012)
Co-opted Member	A Turvey (Appointed 30 th May 2012)

ADDRESS
Level Playing Field
C/o Cafe
Regus House
Herons Way
Chester Business Park

REPORTING
ACCOUNTANT
Ms K Woods ACA
Kavanagh Woods Consulting Ltd
Ash Grove, Royles Head Lane
Huddersfield

BANKERS
Lloyds TSB plc
14 Church Street
Sheffield
S1 1HP

CHARITY NUMBER 1079740

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

TRUSTEES ANNUAL REPORT

Prepared on behalf of the Trustees

Report for the Year Ended 31 August 2012

The accounts of the National Association of Disabled Supporters (NADS), trading as Level Playing Field, for the year ended 31 August 2012, reflect another challenging fiscal year for the Charity.

During this period, the Board of Trustees has continued to safeguard the good name and values of the Charity and to support our members, the football family and other sports with a modest level of funding and with an ever increasing membership. We continue to strive for an equality of facilities and services for all supporters.

In the summer of 2011, the football authorities decided to implement a new system for funding 'Fans Groups' on a matched funding and project basis; this has been implemented by a new 'Fans Fund' which is operated by the Football Foundation. We are pleased to say that the Charity was successful in obtaining funding for two projects (a 3 year project and a pilot project) and a progress report and summary on these are reported elsewhere in the Annual Report.

The pilot project has now come to an end and we are currently in discussions to secure further funding through the Fans Fund to support the continuation of both this project and our wider works. In addition, we continue to pursue other funding streams but in the current economic climate, this is no easy task.

Our access audit programme has gained some momentum with recent commissions received from the Football Association of Wales, Rugby Football League and a number of football stadiums. We also welcome the continuing support from the Football Association, the Football Conference and our full membership along with our other generous donors and pro-bono service suppliers (see the Annual Report's Roll of Honour) and we very much hope that additional funding (from the football family and other sports) will be forthcoming to enable us to continue with our important projects and core activities that see an ever increasing demand on the charity and associated levels of work.

Janet Ireland, LPF Treasurer

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS trading as LEVEL PLAYING FIELD.

I report on the accounts of the Trust for the year ended 31st August 2012 on pages 4 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

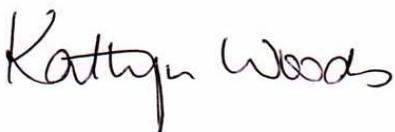
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Kathryn Woods ACA
Reporting Accountant

Kavanagh Woods Consulting Ltd , Ash Grove, Royles Head Lane, Huddersfield, HD3 4TU

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 AUGUST 2012

			2012		2011
	Notes	£	£	£	£
Incoming Resources					
Subscriptions		5,135		5,929	
Donations	2	21,600		13,946	
Fundraising		63		4,018	
Funding and grants	3	42,751		0	
Advertising revenue		<u>-</u>		<u>1,000</u>	
			<u>69,549</u>		<u>24,893</u>
Other Income					
Income from Training and Consultancy	4	2,381		9,582	
Administrator funding	5	<u>-</u>		<u>5,375</u>	
			<u>2,381</u>		<u>14,957</u>
Total Incoming resources			<u>71,930</u>		<u>39,850</u>

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

STATEMENT OF FINANCIAL ACTIVITIES (continued)

FOR THE YEAR ENDED 31 AUGUST 2012

			2012	2011
	Notes	£	£	£
Incoming Resources b/f			<u>71,930</u>	<u>39,850</u>
Expenditure				
Direct Charitable Expenditure				
Staff Costs	7	57,418	22,778	
Office fees and Communications		2,132	0	
Travel and subsistence		6,182	2,439	
Meeting costs		323	1,613	
Advertising and Marketing		1,383	2,165	
Administrative expenses		2,859	1,866	
Subscriptions	8	85	85	
Insurance and Professional fees		1,176	0	
Sundry Expenses		111	235	
Football for All		-	2,607	
Depreciation		-	44	
Total expenditure			71,669	33,832
Net Surplus for the year			261	6,018
Unrestricted Fund brought forward			<u>40,343</u>	<u>34,325</u>
Unrestricted Fund carried forward			<u>40,604</u>	<u>40,343</u>

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

BALANCE SHEET

AS AT 31 AUGUST 2012

	Notes	£	2012 £	2011 £
Fixed Assets	9		0	0
Current Assets				
Bank Balances	10	41,719		44,202
Current liabilities				
Sundry Creditors and accruals	11	<u>(1,115)</u>		<u>(3,859)</u>
Net current assets			<u>40,604</u>	<u>40,343</u>
Net Assets			<u>40,604</u>	<u>40,343</u>
Unrestricted Fund				
General Purpose Fund			<u>40,604</u>	<u>40,343</u>

The notes on pages 7- 9 form part of these financial statements.

The accounts were approved by the Board of Trustees on 10th May 2013 and signed on their behalf by

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J Ireland - Treasurer

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2012

1. Accounting policies – The financial statements have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Charities Statement of Recommended Practice.

2. Donations during the year comprise:

	2012	2011
	£	£
The Football Association	20,455	10,000
The Football Conference	1,000	1,000
Juice Ltd	-	1,000
Individuals and other donations	<u>145</u>	<u>1,946</u>
	<u>21,600</u>	<u>13,946</u>

3. In 2012 two Funding Grants totalling £42,751 (2011 £Nil) were received from the Fans' Fund, which is part of the Football Stadia Improvement Fund, to support both the "Working Together" project (£22,023) and the "Never Walk Alone Initiative" project (£20,728).

4. Income derived from Training and Consultancy includes the following:

	2012	2011
	£	£
Stewards Training	-	1,163
Consultancy Work	2,381	1,920
LOCOG consultancy	-	<u>6,499</u>
Total	<u>2,381</u>	<u>9,582</u>

5. Income towards the funding of the post of administrator is made up as follows:

	2012	2011
The Football Stadia Improvement Fund	Nil	£5,375

6. Depreciation is provided to write off the cost of fixed assets over a period of four years. All assets currently held are fully depreciated.

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

NOTES TO THE FINANCIAL STATEMENTS - continued

FOR THE YEAR ENDED 31 AUGUST 2012

7. Staff Costs

	2012	2011
Subcontractor and administrative support	18,037	8,792
Wages and Salaries	36,363	12,920
Social Security Costs	<u>3,018</u>	<u>1,066</u>
Total	<u>57,418</u>	<u>22,778</u>

The average number employed during the year, on the basis of full time equivalents is 2 (2011:1).

8. Subscriptions

	2012	2011
	£	£
Information Commissioner's Office	35	35
Fundraising Standards Board	<u>50</u>	<u>50</u>
	<u>85</u>	<u>85</u>

9. Fixed Assets

	Total
	£
COST	
At 1 September 2011 and 31 st August 2012	187
DEPRECIATION	
At 1 September 2011	187
Charge for year	<u>0</u>
At 31 August 2012	<u>187</u>
NET BOOK VALUE	
At 31 August 2012	<u>0</u>
At 31 August 2011	<u>0</u>

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

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NOTES TO THE FINANCIAL STATEMENTS - continued

FOR THE YEAR ENDED 31 AUGUST 2012

10. Cash in bank

	2012	2011
	£	£
Current Account	34,437	32,935
Administrator Account	<u>7,282</u>	<u>2,035</u>
Total	<u>41,719</u>	<u>34,970</u>

11. Sundry Creditors and accruals

	2012	2011
	£	£
Accrued wages and salaries	-	957
Taxation and Social Security	<u>1,115</u>	<u>2,902</u>
	<u>1,115</u>	<u>3,859</u>