

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

(Trading as LEVEL PLAYING FIELD)

CONTENTS OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST AUGUST 2011

Charity Information	1
Trustees' Report	2
Independent Examiner's Report	3
Statement of Financial Activities	4 - 5
Balance Sheet	6
Notes to the Financial Statements	7 - 8

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

CHARITY INFORMATION

FOR THE YEAR ENDED 31 AUGUST 2011

TRUSTEES Serving for the full year unless stated:

J Cook	(Chair)
G Deards	(Vice Chair)
J M Ireland	(Treasurer)
A Taylor	(Secretary)
S Chadha	(Resigned 9 th June 2011)
R Burton	(Appointed 9 th June 2011)
C Peacock	(Appointed 9 th June 2011)
K Graham	(Appointed 9 th June 2011)
R Cassidy	(Appointed 9 th June 2011)
L Hutchings	(Appointed 9 th June 2011)

ADDRESS Level Playing Field
The Meridian
4 Copthall House
Station Square
Coventry
CV1 2FL

REPORTING
ACCOUNTANT Kathryn Woods ACA
Kavanagh Woods Consulting Ltd
Ash Grove, Royles Head Lane
Huddersfield

BANKERS Lloyds TSB plc
14 Church Street
Sheffield
S1 1HP

CHARITY NUMBER 1079740

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

TRUSTEES ANNUAL REPORT

The accounts of the National Association of Disabled Supporters (NADS), trading as Level Playing Field, for the year 2010/2011 reflect another challenging fiscal year for the Charity.

During this period the Board of Trustees has continued to safeguard the good name and values of the Charity and to support our members, the football family and other sports with a modest level of funding and with an ever increasing membership. We continue to strive for an equality of facilities and services for all supporters.

In March 2011, NADS took the decision to adopt the trading name "Level Playing Field," which we believe truly embraces the social model of disability. This was extremely well received and has led to a number of new contacts and opportunities.

Funding for our Administrator ceased in 2011 and the early part of the year was spent in applying for funding to continue this invaluable resource. In early summer, the football authorities decided to implement a new system for funding 'Fans Groups' on a matched project basis; this has been implemented by a new 'Fans Fund' which is operated by the Football Foundation. We are pleased to say that the Charity was successful in obtaining funding for two major projects and full details of these are in the Annual Report.

We welcome the continuing support from the Football Association and Football Conference and very much hope that additional funding (from the football family and other sports) will be forthcoming to support our important projects and increasing levels of work.

For further information about Level Playing Field and a review of the year, please see our Annual Report.

Prepared on behalf of the Trustees

Janet Ireland (Treasurer)

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS trading as LEVEL PLAYING FIELD.

I report on the accounts of the Trust for the year ended 31st August 2011 on pages 4 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

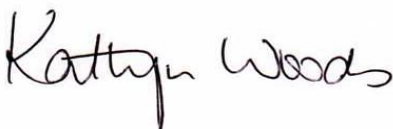
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Kathryn Woods ACA
Reporting Accountant

Kavanagh Woods Consulting Ltd , Ash Grove, Royles Head Lane, Huddersfield, HD3 4TU

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 AUGUST 2011

	Notes	2011 £	£	2010 £	£
Incoming Resources					
Subscriptions		5,929		4,102	
Donations	2	13,946		12,372	
Fundraising		4,018		1,218	
Funding, grants	3	0		10,684	
AGM Funding		0		5,000	
Advertising revenue		<u>1,000</u>		<u>2,737</u>	
			<u>24,893</u>		<u>36,113</u>
Other Income					
Income from Training and Consultancy	4	9,582		735	
Administrator funding	5	<u>5,375</u>		<u>8,000</u>	
			<u>14,957</u>		<u>8,735</u>
Total Incoming resources		<u>39,850</u>		<u>44,848</u>	

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

STATEMENT OF FINANCIAL ACTIVITIES (continued)

FOR THE YEAR ENDED 31 AUGUST 2011

		2011		2010	
	Notes	£	£	£	£
Incoming Resources			<u>39,850</u>		<u>44,848</u>
Expenditure					
Direct Charitable Expenditure					
Postage		508		464	
Catering and Food		0		546	
Stationery		533		243	
Telephone		825		1,290	
Travel and Accommodation		2,439		4,050	
Depreciation	6	44		45	
Printing, artwork etc		0		1,024	
Advertising		600		0	
Carers and interpreters		714		534	
Subscriptions	7	85		127	
Website maintenance and email newsletters		1,565		348	
Sundries		235		257	
AGM costs		899		5,212	
Football for All project costs		<u>2,607</u>		<u>4,000</u>	
			11,054		18,140
Management and Administration					
Administrator		<u>22,778</u>		<u>17,190</u>	
			22,778		17,190
Total expenditure			<u>33,832</u>		<u>35,330</u>
Net surplus for the year			6,018		9,518
Unrestricted fund brought forward			<u>34,325</u>		<u>24,807</u>
Unrestricted fund carried forward			<u>40,343</u>		<u>34,325</u>

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

BALANCE SHEET

AS AT 31 AUGUST 2011

	Notes	2011 £	£	2010 £	£
Fixed Assets	8		0		44
Current Assets					
Bank Balances		44,202		34,990	
Current liabilities					
Sundry Creditors and accruals	9	<u>(3,859)</u>		<u>(709)</u>	
Net current assets			<u>40,343</u>		<u>34,281</u>
Net Assets			<u>40,343</u>		<u>34,325</u>
Unrestricted Fund					
General Purpose Fund			<u>40,343</u>		<u>34,325</u>

The notes on pages 7- 8 form part of these financial statements.

The accounts were approved by the Board of Trustees on
signed on their behalf by

2012 and

.....
J Ireland – Treasurer

.....
J Cook OBE - Chair

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2011

1. Accounting policies – The financial statements have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Charities Statement of Recommended Practice.

2. Donations during the year comprise:

	2011	2010
	£	£
The Football Association	10,000	10,000
The Football Conference	1,000	1,000
Juice Ltd	1,000	-
Individuals and other donations	<u>1,946</u>	<u>1,372</u>
	<u>13,946</u>	<u>12,372</u>

3. In 2011 Funding Grants were £Nil (2010 included Big Lottery Fund £10,000 in respect of the Football for all Project).

4. Income derived from Training and Consultancy includes the following:

	2011	2010
	£	£
Stewards Training	1,163	-
Consultancy Work	1,920	-
LOCOG consultancy	6,499	-
Other	<u>-</u>	<u>735</u>
Total	<u>9,582</u>	<u>735</u>

5. Income towards the funding of the post of administrator is made up as follows:

	2011	2010
The Football Stadia Improvement Fund	£5,375	£8,000

6. Depreciation is provided to write off the cost of fixed assets over a period of four years.

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

Trading as LEVEL PLAYING FIELD

NOTES TO THE FINANCIAL STATEMENTS - continued

FOR THE YEAR ENDED 31 AUGUST 2011

7. Subscriptions

	2011	2010
	£	£
National Council for Voluntary Organisations	-	42
Information Commissioner's Office	35	35
Fundraising Standards Board	<u>50</u>	<u>50</u>
	<u>85</u>	<u>127</u>

8. Fixed Assets

	Sundry Equipment	Total
	£	£
COST		
At 1 September 2010 and 31 st August 2011	187	187
DEPRECIATION		
At 1 September 2010	143	143
Charge for year	<u>44</u>	<u>44</u>
At 31 August 2011	187	187
NET BOOK VALUE		
At 31 August 2011	<u>0</u>	<u>0</u>
At 31 August 2010	<u>44</u>	<u>44</u>

9. Sundry Creditors and accruals

	2011	2010
	£	£
Accrued wages and salaries	957	0
Accrued administrator costs	0	709
Taxation and Social Security	<u>2,902</u>	<u>0</u>
	<u>3,859</u>	<u>709</u>