

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

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FOR THE YEAR ENDED 31ST AUGUST 2010

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THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

CHARITY INFORMATION

FOR THE YEAR ENDED 31 AUGUST 2010

TRUSTEES Serving for the full year unless stated:

J Cook (Chair)

G Deards (Vice Chair) appointed 26th May 2010

J M Ireland (Treasurer)

L Hutchings

T Taylor Appointed 26th May 2010

S Chadha Appointed 26th May 2010

J Dodd Resigned 29th April 2011

J Garbett Resigned 26th May 2010

P Jamieson Resigned 17th November 2009

J Polk Resigned 26th October 2010

ADDRESS PO Box
2909

Reading
RG1 9LD

REPORTING
ACCOUNTANT Kathryn Woods ACA
Kavanagh Woods Consulting Ltd
Ash Grove, Royles Head Lane
Huddersfield

BANKERS Lloyds TSB plc
14 Church Street
Sheffield
S1 1HP

CHARITY NUMBER 1079740

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

TRUSTEES ANNUAL REPORT

The accounts of the National Association of Disabled Supporters (NADS) for the year 2009/2010 reflect another challenging fiscal year for the Charity. During this period the Board of Trustees has continued to safeguard the good name and values of NADS and to support our members, the football family and other sports with a modest level of funding and with an ever increasing membership. We continue to strive for an equality of facilities and services for all supporters.

The Charity is increasingly proactive in raising disability awareness through football, with investment made in a "Football for All" project during the year, partly funded via a grant from the Big Lottery Fund. We welcome the continuing support from the Football Association and the Football Stadia Improvement Fund and very much hope that additional funding from the football family will be forthcoming to support our important works.

In March 2011 NADS took the decision to adopt the trading name "Level Playing Field," which we believe truly embraces the social model of disability.

For further information about NADS and a review of the year, please see our Annual Report.

Prepared on behalf of the Trustees

Janet Ireland (NADS Treasurer)

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

I report on the accounts of the Association for the year ended 31 August 2010

Respective responsibilities of trustees and examiner

As the charity's trustees, you are responsible for the preparation of the accounts; you consider that the audit requirements of section 43(2) of the Charities Act 1993 (the Act) do not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, whether particular matters have come to my attention.

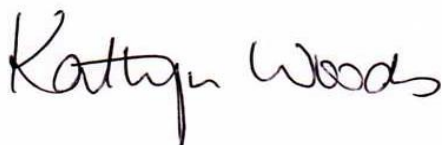
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention;

- i) which gives me reasonable cause to believe that, in any material respect, the requirement
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
- ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Kathryn Woods ACA
Reporting Accountant
Kavanagh Woods Consulting Ltd
Ash Grove, Royles Head Lane, Huddersfield, HD3 4TU
24th May 2011

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 AUGUST 2010

		2010		2009	
	Notes	£	£	£	£
Incoming Resources					
Subscriptions		4,102		2,505	
Donations	2	11,372		20,573	
Fundraising		1,218		572	
Funding, grants	3	10,684		1,922	
AGM Funding		5,000			
Advertising revenue		<u>2,737</u>		<u>0</u>	
			<u>35,113</u>		<u>25,572</u>
Other Income					
Administrator funding	4	8,000		10,375	
Consultancy Income		<u>1,735</u>		<u>0</u>	
			<u>9,735</u>		<u>10,375</u>
Investment Income					
Interest Received			0		110
Total Incoming resources			<u>44,848</u>		<u>36,057</u>

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

STATEMENT OF FINANCIAL ACTIVITIES (continued)

FOR THE YEAR ENDED 31 AUGUST 2010

		2010		2009	
	Notes	£	£	£	£
Incoming Resources			<u>44,848</u>		<u>36,057</u>
Expenditure					
Direct Charitable Expenditure					
Postage		464		360	
Catering and Food		546		112	
Stationery		243		588	
Telephone		1,290		1,530	
Travel and Accommodation		3,719		7,689	
Depreciation	5	45		45	
Printing, artwork etc		1,024		548	
Carers and interpreters		534		917	
Subscriptions	6	127		147	
Website maintenance and email newsletters		348		993	
Sundries		257		377	
Olympics Costs		331		0	
AGM costs		5,212		0	
Football for All project costs		<u>4,000</u>		<u>0</u>	
			18,140		13,306
Management and Administration					
Administrator		<u>17,190</u>		<u>17,053</u>	
			17,190		17,053
Total expenditure			35,330		30,359
Net surplus for the year			9,518		5,698
Unrestricted fund brought forward			<u>24,807</u>		<u>19,109</u>
Unrestricted fund carried forward			<u>34,325</u>		<u>24,807</u>

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

BALANCE SHEET

AS AT 31 AUGUST 2010

	Notes	2010		2009	
		£	£	£	£
Fixed Assets	7		44		89
Current Assets					
Bank Balances	8	34,990		25,526	
Current liabilities					
Creditors and accruals	9	709		808	
Net current assets			<u>34,281</u>		<u>24,718</u>
Net Assets			<u>34,325</u>		<u>24,807</u>
Unrestricted Fund					
General Purpose Fund			<u>34,325</u>		<u>24,807</u>

The notes on pages 7- 8 form part of these financial statements.

**The accounts were approved by the Board of Trustees on
signed on their behalf by**

2011 and

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J Ireland - Treasurer

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2010

1. Accounting policies – The financial statements have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Charities Statement of Recommended Practice.

2. Donations of £1,000 or more have been received from the following:

	£
The Football Association	10,000
Football Conference	1,000

3. During the year the Funding grants have been received from The Big Lottery £10,000 towards the Football for All programme and from The Football Association, £684 towards access communication/interpreters fees.

4. Income towards the funding of the post of administrator is made up as follows:

	£
The Football Stadia Improvement Fund	8,000

5. Depreciation is provided to write off the cost of fixed assets over a period of four years.

6. Subscriptions are made up of:

	£
National Council for Voluntary Organisations	42
Information Commissioner's Office	35
Fundraising Standards Board	50
	<hr/> 127 <hr/>

£

THE NATIONAL ASSOCIATION OF DISABLED SUPPORTERS

NOTES TO THE FINANCIAL STATEMENTS - continued

FOR THE YEAR ENDED 31 AUGUST 2010

7. FIXED ASSETS

	Website	Sundry Equipment	Total
	£	£	£
COST			
At 1 September 2009 and 31 August 2010	3,378	187	3,565
Disposal during the year	<u>(3,378)</u>	<u>0</u>	<u>(3,378)</u>
At 31 August 2010	<u>0</u>	<u>187</u>	<u>187</u>
DEPRECIATION			
At 1 September 2009	3,378	98	3,476
Charge for year	0	45	45
Written off during the year	<u>(3,378)</u>	<u>0</u>	<u>(3,378)</u>
At 31 August 2010	<u>0</u>	<u>143</u>	<u>143</u>
NET BOOK VALUE			
At 31 August 2010	<u>-</u>	<u>44</u>	<u>44</u>
At 31 August 2009	<u>-</u>	<u>89</u>	<u>89</u>

8. Bank Balances are made up of Number 1 account £32,935 and Number 2 Administrator account £2,035.
9. Creditors and accruals comprise amount accrued in respect of administrator services to 31 August 2010 £709 (2009, £808).